



2007-2008 Profile of Elkton School District 05-3

508 S Buffalo St, Elkton, SD 57026

Home County: Brookings

Area in Square Miles: 150

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,112,311	\$338,656	\$197,044	\$39,484
County	\$24,809	\$0	\$0	\$0
State	\$1,013,773	\$0	\$227,424	\$0
Federal	\$47,509	\$0	\$68,844	\$0
Total	\$2,198,401	\$338,656	\$493,312	\$39,484

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$151,929	\$145,460
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$135,125	\$138,548

Ending Fund Balance

General	\$717,185
Capital Outlay	\$529,965
Special Education	\$49,091
Pension	\$158,973

State Aid

General Aid	\$953,935
Special Education	\$26,787
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$200,637
Total State Aid	\$1,181,359

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,180,553	\$43,492	\$249,561	\$0
PK Instruction	\$17,158	\$0	\$14,952	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$72,971	\$1,432	\$114,788	\$0
Administration Services	\$283,612	\$0	\$0	\$0
Transportation Services	\$103,356	\$63,000	\$23,108	\$0
Other Support Services	\$272,718	\$80,480	\$37,733	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$44,547
Debt Service	\$0	\$128,517	\$0	\$0
Co-Curricular	\$93,127	\$3,782	\$0	\$0
Total Expenditures	\$2,023,494	\$320,704	\$440,140	\$44,547

2007 Payable 2008 Levy per Thousand

2007 Payable 2008 Taxable Valuations

Agricultural	\$89,266,325
Owner Occupied	\$29,221,778
Non-Ag Z	\$2,345,715
Other Non-Ag/Utilities	\$12,350,295
Total	\$133,184,113

Agricultural	\$4.39
Non-Ag Z	\$6.01
Owner Occupied	\$6.90
Other Non-Ag/Utilities	\$14.76
Special Education	\$1.40
Capital Outlay	\$2.50
Bond Redemption	\$1.10
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	281
Fall 2007 K-12 Fall Enrollment	281
Open Enrolled Students Rec'd	26
Home School ADM	18.860
Fall 2007 State Aid Fall Enroll.	239.50
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	37.4%
% Special Needs Students	9.6%
Students Transported	133
Student to Staff Ratio	10.8
District Attendance Rate	96.1%
Number of Graduates	27

Enrollment

	ADA	ADM
K-8	181.594	188.936
9-12	90.795	94.565
Total	272.389	283.501

Cost per ADM

General Fund Only	\$7,058
Educational Funds*	\$8,495

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,673
IDEA Part B	\$59,696
Total	\$61,369

Special Education Placement Categories

Regular Classroom	16
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	27

American College Test (ACT)

English	20.6
Math	21.4
Reading	20.3
Science	21.1
Composite Score	21.1
Number Tested	19

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	13
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	27

Teaching Staff Data

Average Teacher Salary	\$33,774
Experience Adjusted Salary	\$32,075
Avg Years of Experience	19.9
% with Advanced Degrees	10.7%
Certified Instructional Staff	25.9
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.